



NCRSC RCM Report Outline

Date: 12/11/2010

Area: Lake County

RCM(s): Karen Z and Susan T

Regional Donation: \$75

General Information:

Four months into our fiscal cycle, the budget has finally passed. There will be a budget planning committee that will start work on the next year's budget in June, so it is ready to be passed at the end of August, 2011 – when the next fiscal cycle begins. Our budget is now including as many anticipated expenses as possible, as line items, along with anticipated income from the various subcommittees and their fundraising efforts. The term “ear-marking funds” brought to surface a lot of confusion, as people don't understand the difference between ear-marking funds and budgeting for expenses.

Overall, Lake County's financial foundation is getting a little bit stronger, every month.

We are scheduled to begin work on an area action plan (as a result of our Area Inventory) in December. Our PR committee will begin training people, in January, to answer the new phonenumber system – so we are ready to work it effectively, once it is set up. (We've been using an answering machine since the beginning of our area.)

Ride 4 Recovery will be in Lake County, in June 2011. Lake County has been slow to get all our positions filled. However, we now have an Area Liaison, with two more people ready to go to the R4R meeting this month, to fill the Hospitality Coordinator and Safety Coordinator positions. Ride 4 Recovery has inventory from prior years with discounted pricing/aka SALE; and will have the new merchandise available at TAC. Online registration will begin early in 2011.

Upcoming Events / Activities:

- New Year's Eve Dinner and Dance – December 31, 2010; more details can be found on the regional events calendar.
- PR – Phone Line Training session – January 16, 12noon to 2pm at the SNAG building, Lower Lake
- H&I Chili Cook-Off – February 5th (save the date), Clearlake, CA
- Ride 4 Recovery, June 3 to 5; Big Pines Campground, Loch Lomond, CA

Forum Topics / Requests:

Other:

Thanks for letting us serve!